LIPAN INDEPENDENT SCHOOL DISTRICT
PRELIMINARY
BUDGET
FISCAL YEAR 2024-2025

Fund 199 General Fund	Original Adopted Budget	Amended Budget	Proposed Amendment	Amended Budget
Revenue:				
5700 Local & Intermediate Sources	2,819,070.31			
5800 State Programs	3,998,430.86			
5900 School Health	50,000.00			
Total Estimated Revenue	6,867,501.17			-
Appropriations:				
00 Subsidy Food Service				
11 Instruction	4,035,356.04			
12 Instructional Resources	45,788.82			
13 Staff & Curriculum Development	500.00			
21 Instructional Leadership	107,116.37			
23 School Leadership	406,632.92			
31 Guidance & Counseling	127,759.92			
33 Health Services	70,697.41			
34 Transportation Services	172,099.12			
36 Extracurricular/ Co-curricular Activi	323,815.29			
41 District Administration	350,209.19			
51 Maintenance & Operations	730,817.05			
52 Security & Montoring	1,000.00			
53 Data Processing Services	265,209.04			
71 Debt Service	15,500.00			
81 Facilities Acquisition & Constructio	24,000.00			
91 Due to state Chapter 41				
93 Shared Service Arrangements	115,000.00			
99 Tax Appraisal Services	76,000.00			
Total Appropriations	6,867,501.17		-	-

Equity (Revenues-Expenditures)
  Operating Transfers Bond

Fund 240 Food Service	Current Adopted Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Lunchroom Sales	5,000.00		
5800 State Programs	10,500.00		
5900 Federal Programs	169,000.00		
7900 Subsidy From General Fund		-	
Total Estimated Reve	184,500.00		
Appropriations:			
6100 Food service salaries	110,412.30		
6200 Maint			
6300 Supply	71,087.70		
6400 Misc	3,000.00		
Total Appropriatio	184,500.00		
Equity (Revenues-Expenditures)	0.00		-

Fund 599 Debt Service	Current Adopted Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	798,691.38		
5800 State Programs	20,000.00		
5900 Subsidy From Debt Service	173,361.12	-	
Total Estimated Reve	992,052.50		
Appropriations:			
71 Debt Service	962,052.50		
Total Appropriatic	962,052.50		
Equity (Revenues-Expenditures)			

President: **Secretary**